

additional papers 2



Executive Committee

Mon 27 Feb
2023
5.30 pm

Council Chamber,
Redditch Town Hall,
Walter Stranz Square
Redditch
B98 8AH

REDDITCH BOROUGH COUNCIL

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**If you have any queries on this Agenda please contact
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Executive

Monday, 27th February, 2023

5.30 pm

Council Chamber Town Hall

Agenda

Membership:

Cllrs:	Matthew Dormer (Chair)	Lucy Harrison
	Nyear Nazir (Vice- Chair)	Anthony Lovell
	Karen Ashley	Emma Marshall
	Joanne Beecham	Craig Warhurst
	Peter Fleming	

5. 30 year HRA business plan, investment programme and asset management strategy for council housing (Pages 5 - 6)

At the latest meeting of the Overview and Scrutiny Committee, held on 23rd February 2023, Members pre-scrutinised this report. Following the debate at that Committee meeting, a number of recommendations were made for the consideration of the Executive Committee which can be viewed in this Additional Papers pack.

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Executive Committee – 27th February 2023
Item 5: 30 Year HRA Business Plan, Investment Programme and Asset Management Strategy for Council Housing Stock

At the meeting of the Overview and Scrutiny Committee held on 23rd February 2023, Members pre-scrutinised this report. The following recommendations were agreed by Members during this meeting:

RECOMMENDED that

- 1) **The Housing Revenue Account 30-year Business Plan 2023-2053 be approved as set out in Appendix 1.**
- 2) **The Housing Asset Management Strategy be approved as set out in Appendix 2.**
- 3) **The Housing Capital Programme 2023-2027 be approved as set out in Appendix 3.**
- 4) **The Executive Committee consider the following:**
 - a) **Providing more parking spaces, or being more specific about when and where parking spaces will be provided for Council houses.**
 - b) **Transferring funding for handling mould and damp on properties from the Repairs and Maintenance (R&M) budget to the Capital Programme.**
 - c) **The Overview and Scrutiny Committee highlights the projected loss of 600 properties and the need to consider what can be done to reduce this figure.**
 - d) **Fitting solar panels to new build properties and / or suitable existing properties in the Council's housing stock.**
 - e) **Adding a provisional budget, which could be amended at a later date, to pay for works needed to improve the energy efficiency of the Council's housing stock to at least an EPC C rating.**

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