

additional papers 2



Overview and Scrutiny Committee

Thu 30 Nov
2023
6.30 pm

Council Chamber
Town Hall
Redditch



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**If you have any queries on this Agenda please contact
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Overview and Scrutiny

Thursday, 30th November,
2023

6.30 pm

Council Chamber Town Hall

Agenda

Membership:

Cllrs:

Sid Khan (Chair)
Sharon Harvey
(Vice-Chair)
Imran Altaf
Karen Ashley
Chris Holz

Joanna Kane
Emma Marshall
Jane Spilsbury
Monica Stringfellow

9. Task Groups, Short Sharp Reviews and Working Groups - Update Reports (Pages 5 - 6)

- a) Budget Scrutiny Working Group – Chair, Councillor Kane

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Overview and Scrutiny Committee - 30th November 2023

Recommendations to the Executive Committee submitted by the Budget Scrutiny Working Group

Item 9: Task Groups, Short Sharp Reviews and Working Groups - Update Reports

a) Budget Scrutiny Working Group – Chair, Councillor Kane

At its meeting on 29th November 2023, the Budget Scrutiny Working Group endorsed the report recommendations in relation to the Quarter 2 2023-24 – Financial and Performance Report.

The Budget Scrutiny Working Group made two additional recommendations in relation to the Quarter 2 2023-24 – Financial and Performance Executive Report as follows:

Finance and Performance Quarter 2 Report 2023/24

Recommendation 1: *“That the Executive Committee ask for an officer report that provides a model of the financial implications of an unusually high demand for emergency housing support.”*

Recommendation 2: *“That, referring to the Strategic and Operational Performance measures in Appendix F of the Report (subsection Work and Financial Independence), it be recommended to the Executive Committee that they examine the Essex / Preston models that link skills to Procurement.”*

Overview and Scrutiny Committee is asked to consider whether to put forward these recommendations to the Executive Committee for its 5th December 2023 meeting.

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