

| Redditch Borough Council Budget 2020/21 - 2023/24 | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget | Final Budget |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2020/21 £'000 | 2020/21 £'000 | 2020/21 £'000 | 2021/22 £'000 | 2021/22 £'000 | 2021/22 £'000 | 2022/23 £'000 | 2022/23 £'000 | 2022/23 £'000 | 2022/23 £'000 | 2023/24 £'000 | 2023/24 £'000 |
| Strategic purpose | Expenditure | Income | Net | Expenditure | Income | Net | Expenditure | Income | Net | Expenditure | Income | Net |
| Aspiration, work & financial independence | 21,239 | -20,576 | 663 | 21,281 | -20,558 | 723 | 21,251 | -20,571 | 680 | 21,280 | -20,584 | 697 |
| Communities which are safe, well maintained & green | 7,436 | -2,961 | 4,474 | 7,531 | -2,978 | 4,553 | 7,635 | -3,031 | 4,604 | 7,713 | -3,062 | 4,651 |
| Enabling | 10,164 | -7,372 | 2,792 | 10,357 | -7,482 | 2,875 | 10,601 | -7,542 | 3,059 | 10,637 | -7,492 | 3,145 |
| Finding somewhere to live | 1,267 | -216 | 1,051 | 1,223 | -216 | 1,008 | 1,234 | -216 | 1,019 | 1,247 | -216 | 1,031 |
| Living independent, active & healthy lives | 1,372 | -1,038 | 334 | 1,398 | -1,058 | 340 | 1,418 | -1,069 | 348 | 1,434 | -1,049 | 385 |
| Run and grow successful business | 1,464 | -1,077 | 386 | 1,485 | -1,077 | 408 | 1,506 | -1,077 | 429 | 1,526 | -1,077 | 449 |
| Financing | 1,772 | -11,474 | -9,702 | 624 | -10,176 | -9,552 | 744 | -10,581 | -9,837 | 1,056 | -10,392 | -9,336 |
| Grand Total | 44,713 | -44,715 | -0 | 43,899 | -43,545 | 352 | 44,390 | -44,087 | 305 | 44,894 | -43,871 | 1,021 |