

**Executive Committee – 27<sup>th</sup> February 2023**  
**Item 5: 30 Year HRA Business Plan, Investment Programme and Asset Management Strategy for Council Housing Stock**

At the meeting of the Overview and Scrutiny Committee held on 23<sup>rd</sup> February 2023, Members pre-scrutinised this report. The following recommendations were agreed by Members during this meeting:

**RECOMMENDED that**

- 1) **The Housing Revenue Account 30-year Business Plan 2023-2053 be approved as set out in Appendix 1.**
- 2) **The Housing Asset Management Strategy be approved as set out in Appendix 2.**
- 3) **The Housing Capital Programme 2023-2027 be approved as set out in Appendix 3.**
- 4) **The Executive Committee consider the following:**
  - a) **Providing more parking spaces, or being more specific about when and where parking spaces will be provided for Council houses.**
  - b) **Transferring funding for handling mould and damp on properties from the Repairs and Maintenance (R&M) budget to the Capital Programme.**
  - c) **The Overview and Scrutiny Committee highlights the projected loss of 600 properties and the need to consider what can be done to reduce this figure.**
  - d) **Fitting solar panels to new build properties and / or suitable existing properties in the Council's housing stock.**
  - e) **Adding a provisional budget, which could be amended at a later date, to pay for works needed to improve the energy efficiency of the Council's housing stock to at least an EPC C rating.**