

## **Overview and Scrutiny Committee - 30<sup>th</sup> November 2023**

### **Recommendations to the Executive Committee submitted by the Budget Scrutiny Working Group**

#### **Item 9: Task Groups, Short Sharp Reviews and Working Groups - Update Reports**

##### **a) Budget Scrutiny Working Group – Chair, Councillor Kane**

At its meeting on 29<sup>th</sup> November 2023, the Budget Scrutiny Working Group endorsed the report recommendations in relation to the Quarter 2 2023-24 – Financial and Performance Report.

The Budget Scrutiny Working Group made two additional recommendations in relation to the Quarter 2 2023-24 – Financial and Performance Executive Report as follows:

#### **Finance and Performance Quarter 2 Report 2023/24**

Recommendation 1: *“That the Executive Committee ask for an officer report that provides a model of the financial implications of an unusually high demand for emergency housing support.”*

Recommendation 2: *“That, referring to the Strategic and Operational Performance measures in Appendix F of the Report (subsection Work and Financial Independence), it be recommended to the Executive Committee that they examine the Essex / Preston models that link skills to Procurement.”*

Overview and Scrutiny Committee is asked to consider whether to put forward these recommendations to the Executive Committee for its 5<sup>th</sup> December 2023 meeting.