

Overview and Scrutiny Committee

30th November 2023

Recommendations of the Budget Scrutiny Working Group **endorsed by Overview and Scrutiny Committee**

Item 9: Task Groups, Short Sharp Reviews and Working Groups - Update Reports

a) Budget Scrutiny Working Group – Chair, Councillor Kane

At its meeting on 29th November 2023, the Budget Scrutiny Working Group agreed two additional recommendations in relation to the Finance and Performance Quarter 2 Report 2023/24.

These were submitted to the Overview and Scrutiny Committee at its meeting on 30th November 2023 and, following minor amendments to the wording of these recommendations, the following was **agreed** for submission to the Executive Committee:

Finance and Performance Quarter 2 Report 2023/24

Recommendation 1: *“That the Executive Committee ask for an officer report that provides a model of the financial implications of an unusually high demand for emergency housing and temporary accommodation support.”*

Recommendation 2: *“That, referring to the Strategic and Operational Performance measures in Appendix F of the Report (subsection Work and Financial Independence), it be recommended to the Executive Committee that they examine the Essex / Preston models that link skills and developments to social value within Procurement.”*